

# THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



January 6, 2023

Hon. Otto Tso  
Office of the Speaker  
Post Office Box 3390  
Window Rock, AZ 86515

RE: CD-70-22, *An Action Relating to the Naabik'iyáti' Committee, and the Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Eugene Tso's Delegate Region (Chapter: Chinle)*

Dear Speaker Tso,

The Nez/Lizer Administration supports the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDJOJ). Per BFS-31-21, each proposed expenditure must obtain NNDJOJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-70-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDJOJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24<sup>th</sup> Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-70-22 into law.

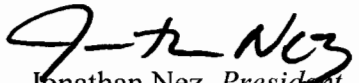
# THE NAVAJO NATION

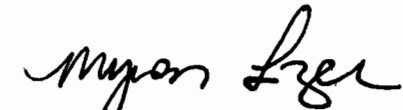
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JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Sincerely,

  
Jonathan Nez, *President*  
THE NAVAJO NATION

  
Myron Lizer, *Vice President*  
THE NAVAJO NATION

RESOLUTION OF THE  
 NAVAJO NATION COUNCIL  
 24<sup>th</sup> NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION  
 PROJECT PLAN FOR HONORABLE EUGENE TSO'S DELEGATE REGION (CHAPTER:  
 CHINLE)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, Section Three, states, in part and among other things, that:
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).

- C. All projects listed in the Hon. Eugene Tso's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Eugene Tso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Eugene Tso's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Eugene Tso's Delegate Region (Chapter: Chinle) as set forth in Exhibit A.

**SECTION THREE. APPROVAL OF HON. EUGENE TSO'S DELEGATE REGION PROJECT PLAN**

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Eugene Tso's Delegate Region (Chapter: Chinle) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

**SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

**SECTION FIVE. EFFECTIVE DATE**

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

**SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

**CERTIFICATION**

I hereby certify that the foregoing resolution was duly considered by the 24<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 29<sup>th</sup> day of December 2022.



Honorable Otto Tso, Speaker  
24<sup>th</sup> Navajo Nation Council

12.30.2022

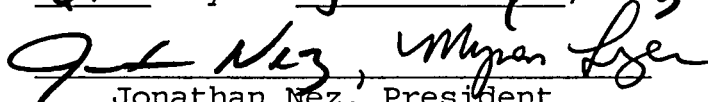
DATE

Motion: Honorable Jamie Henio  
Second: Honorable Eugene Tso

Speaker Otto Tso not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 10th day of January, 2023.

  
Jonathan Nez, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2022 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Jonathan Nez, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Jonathan Nez, President  
Navajo Nation

## NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Eugene Tso

CHAPTERS: Chinle

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	*Chinle Chapter	Chinle Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0207	\$ 1,725,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Earth and Dam Project	Division of Community Development	2.22	HK0208	\$ 1,997,153.38
Division of Community Development	*Chinle Chapter	Chinle Chapter House Renovation Project	Division of Community Development	2.22	HK0209	\$ 800,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter South Manuelito Well Traffic Study	Division of Community Development	2.22	HK0210	\$ 15,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Vendor Village Project	Rosanna Jumbo-Fitch, Chapter President	2.22	HK0211	\$ 37,743.62
Division of Community Development	*Chinle Chapter	Chinle Chapter and Office of Dine Youth	Rosanna Jumbo-Fitch, Chapter President	2.14	HK0212	\$ 50,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter CYEP and PEP Funding	Division of Community Development	1.14	HK0213	\$ 1,150,953.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Watering Point Pavement Project	Division of Community Development	5.15	HK0214	\$ 70,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Warehouse	Division of Community Development	6.1	HK0270	\$ 1,200,000.00
Division of Community Development	*Chinle Chapter	Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers - Day At A Time Club, Inc.	NN Department of Health	1.13	HK0203	\$ 250,000.00
<b>TOTAL:</b>						\$ 7,295,850.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



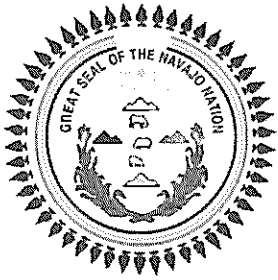
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Eugene Tso

CHAPTERS: Chinle

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 7,295,850.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Equipment Project	Chinle Chapter Government	6.1	HK0268	\$ 288,500.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Wellness Center	Division of Community Development	2.22	HK0269	\$ 750,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Emergency Funding	Division of Community Development	6.1	HK0276	\$ 250,500.00
Division of Community Development	*Chinle Chapter	Chinle Chapter N8095 Road Crossing Project	NN Division of Transportation	2.22	HK0274	\$ 217,490.00
		UN-ALLOCATED AMOUNT				
<b>TOTAL:</b>						\$ 8,802,340.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0268

Date & Time Received: 12/6/2022

Date & Time of Response: 12/13/2022 5:00 PM

Entity Requesting FRF: Chinle Chapter Government

Title of Project: Chinle Chapter Equipment Project

Administrative Oversight: Chinle Chapter Government

Amount of Funding Requested: \$288,500

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure


**U.S. Department of Treasury Reporting Expenditure Category:** 6.1 - Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION  
 FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
 FOR GOVERNANCE-CERTIFIED CHAPTERS

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Chinle Chapter Government Date prepared: 10-19-2022

Chapter's mailing address: PO BOX 1809 Chinle, AZ 86503 phone & email: (928) 674-2052  
 website (if any): chinle@navajochapters.org

This Form prepared by: Dr. Rosanna Jumbo-Fitch phone/email: (928) 225-1658  
Chinle Chapter President *CONTACT PERSON'S name and title* rosanna.jumbo@naataanii.org *CONTACT PERSON'S info*

Title and type of Project: Chinle Chapter Equipment Project

Chapter President: Dr. Rosanna Jumbo-Fitch phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org

Chapter Vice-President: Shawna Claw phone & email: (928) 674-2052/sclaw@navajochapters.org

Chapter Secretary: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Treasurer: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Manager or CSC: Walton Yazzie, Manager phone & email: (505)910-9473/wyazzie@navajochapters.org

DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Chinle Chapter Government will provide quotes for vendors.

document attached

Amount of FRF requested: 288,500.00 FRF funding period: 2023-2026  
*Indicate Project starting and ending/deadline date*

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chinle Chapter Government Equipment Project includes a truck, bobcat equipment, and flat bed. The funds will be used to purchase the requested equipment in order to deliver supplies and services to the community members. The Chinle Chapter is located at Chinle, AZ. The COVID-19 related needs will be met, as the equipment will be used to serve our community members supplies, firewood, food, and meet manpower requests in hauling lumber and equipment to the project sites.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chinle Chapter Equipment project would benefit the Navajo Nation, Chinle community, and our Navajo people by providing equipment to serve our community members needs and requests. The Chapter would be able to provide additional support as the chapter currently lacking equipment to meet our members needs (bathroom additions, manpower requests, ability to haul material and equipment to project site).

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Chinle Chapter Government Equipment Project timeline: Chinle Chapter resolution 10/17/2022, Navajo Nation and DOJ review submissions Winter 2022, Contracting Spring 2023, Purchase Equipment Fall 2023. Delivery of Equipment by Spring 2024. Challenges would include Navajo Nation review timeline.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chinle Chapter Government will be responsible for implementing the project and assistance.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chinle Chapter Government will be responsible for operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Provision of Government Services 6.1  
Chinle Chapter is seeking funding for much needed equipment, Chapter truck, Chapter Bobcat, Chapter trailer and/or flatbed. The goal is to purchase and secure equipment in order to meet the current needs and requests of community members. Requests include, but not limited to, bathroom additions, project management/project coordination (waterline, bathroom, Navajo Nation projects), delivery of COVID-19 supplies (masks, sanitizer, food), firewood delivery (Elderly in remote locations), and assistance to other programs (grazing, branding), and retrieving equipment or materials (lumber, backhoe maintenance, and other supplies). Overall, the funds will be used to add assets to the Chapter that overall meet the incoming requests from local community members.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution is attached, budget, and quotes for equipment.

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
*signature of Preparer/CONTACT PERSON*

Approved by:   
*signature of Chapter President (or Vice-President)*

Approved by: \_\_\_\_\_  
*signature of Chapter Manager or CSC*

Approved by: \_\_\_\_\_  
*signature of DCD/Chapter ASO*

Approved to submit for Review: \_\_\_\_\_  
*signature of DCD Director*

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 4  
BUDGET FORM 1

PART I. Business Unit No.:		New	Program Title:		Chinle Equipment Project		Division/Branch:		DCD / Executive Branch			
Prepared By:		Walton Yazzie		Phone No.:		920.674.2052		Email Address:		wwazzie@nnc Chapters.org		
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) MNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
NIN Fiscal Recovery Funds		FY 23-FY25	288,500.00	100%	2001	Personnel Expenses						
					3000	Travel Expenses						
					3500	Meeting Expenses						
					4000	Supplies						
					5000	Lease and Rental						
					5500	Communications and Utilities						
					6000	Repairs and Maintenance						
					6500	Contractual Services						
					7000	Special Transactions						
					8000	Public Assistance						
					9000	Capital Outlay	6			288,500	288,500	
					9500	Matching Funds						
					9500	Indirect Cost						
TOTAL:					\$288,500.00	100%	PART IV. POSITIONS AND VEHICLES		TOTAL	\$0.00	288,500.00	288,500
							Total # of Positions Budgeted:		(D)	0	(E)	0
							Total # of Vehicles Budgeted:		2	2		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:

Walton Yazzie  
Program Manager's Printed Name

Program Manager's Signature and Date

APPROVED BY:

Division Director / Branch Chief's Printed Name

Division Director / Branch Chief's Signature and Date

**PART I. PROGRAM INFORMATION:**

Business Unit No.: New

Program Name/Title: Chinle Equipment Project

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

**PART III. PROGRAM PERFORMANCE CRITERIA:**

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal

**1. Goal Statement:**

Haul our Backhoe safety for burails

Program Performance Measure/Objective:

Purchase a 35' flatbed

**2. Goal Statement:**

Smaller equipment to move around easier in warehouse

Program Performance Measure/Objective:

Purchase a bobcat and attachments

**3. Goal Statement:**

Haul supplies and bobcat

Program Performance Measure/Objective:

Purchase a stock trailer

**4. Goal Statement:**

To haul and pull flatbeds

Program Performance Measure/Objective:

Purchase a 2500 Diesel truck with a fuel tank

**5. Goal Statement:**

Haul supplies and use during bathroom addition

Program Performance Measure/Objective:

Purchase a 2500 gaseoline truck

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

Walton Yazzie

Program Manager's Printed Name

Division Director/Branch Chief's Printed Name

Program Manager's Signature and Date

Division Director/Branch Chief's Signature and Date

FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: \_\_\_\_\_  
 Program Name/Title: Chinle Equipment Project Business Unit No.: \_\_\_\_\_ New \_\_\_\_\_

PART II. DETAILED BUDGET: (A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000	Capital Outlay		
9160	Vehicles	288,500	288,500
9162	Automobile		
TOTAL		288,500	288,500



THE NAVALIO NATION  
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: New

Project Title: Chinle Equipment Project

Project Description Used for Burials, pickup supplies, haul equipment, and bathroom addition

Check one box:  Original Budget     Budget Revision     Budget Reallocation     Budget Modification

PART II. Project Information

Project Type: Chinle Equipment Project

Planned Start Date: 9/30/2025

Planned End Date: 10/1/2022

Project Manager: Wailon Yazzie

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

FY 2023

FY \_\_\_\_\_

Expected Completion Date if project exceeds 8 FY Qtrs.

	FY <u>2023</u>				FY _____				Date					
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.						
Bibcat with attachments	O	N	D	J	O	N	D	J	O	N	D	J	F	M
32' Stock Trailer				X				X						
35' Flatbed				X				X						
2600 Diesel Truck				X				X						
2500 Gasoline truck				X				X						
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
		203,500.00		85,000.00										\$288,500.00

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

# Chinle Chapter Government

THE NAVAJO NATION

**Dr. Rosanna Jumbo-Fitch**  
PRESIDENT

**Shawna Claw**  
VICE PRESIDENT

**RoAnn Burbank**  
SECRETARY/TREASURER

**Eugene Tso**  
COUNCIL DELEGATE

**Oscar Bia**  
GRAZING COMMITTEE MEMBER

## RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-OCT-22-076

### APPROVING THE SELECTION OF THE EQUIPMENT PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$288,500.00.

#### WHEREAS:

1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation vested with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to "develop the basic infrastructure to improve lives of people who have lived without water, electricity and basic services to support their daily activities, health, and welfare"; and
3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
5. The eligible attached Exhibit: Chinle Chapter Equipment was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$288,500.00 for the Chinle Chapter; and
6. The total amount for Chinle Chapter Delegate Region is \$8,601,340.00.

#### NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Equipment was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$288,500.00.

#### CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Myron McLaughlin and seconded by Oscar Bia Sr. and the same was passed by a vote of 7 in favor, 1 opposed, and 3 abstained, this 17th day of October, 2022.

  
\_\_\_\_\_  
Dr. Rosanna Jumbo-Fitch, President

  
\_\_\_\_\_  
Shawna Claw, Vice President

\_\_\_\_\_  
RoAnn Burbank, Secretary/Treasurer

PO Box 1809 Chinle, Arizona  
86503

• P: (928) 674-2052 • F: 928, 674-2079 • chinle@navajochapters.org

Equipment

3/4 truck Crew Cab,	4x4 diesel truck with a fu	85500
3/4 truck Crew Cab,	4X4 truck gasoline	65000
Stock Trailer	Haul the bobcat	26000 32'
Bobcat	Moving supplies in ware	85000
Flatbed	35' flatbed haul the back	27000 cares act backhoe
		\$ <u>288,500.00</u>

ADVANTAGE DODGE-CHRY-JEEP  
 3200 EAST MAIN STREET  
 FARMINGTON, NM 874025314

Priced Order Confirmation (POC)

Date Printed: 2022-10-12 5:15 PM VIN: 3C6UR5HJ1NG351947 Quantity: 01  
 Estimated Ship Date: 2022-07-20 1:59 AM VON: 55316812 Status: KZ - Released by plant and  
 Date Ordered: 2022-05-16 12:49 PM Ordered By: S10798C invoiced

Sold to: ADVANTAGE DODGE-CHRY-JEEP (66802)  
 3200 EAST MAIN STREET  
 FARMINGTON, NM 874025314

Ship to: ADVANTAGE DODGE-CHRY-JEEP (66802)  
 3200 EAST MAIN STREET  
 FARMINGTON, NM 874025314

Vehicle: 2022 2500 TRADESMAN CREW CAB 4X4 (169 in WB 8FT 0 IN box) (DJ7L92)

	Sales Code	Description	MSRP(USD)
Model:	DJ7L92	2500 TRADESMAN CREW CAB 4X4 (169 in WB 8FT 0 IN box)	49,525
Package:	2GA	Customer Preferred Package 2GA	0
	ESB	6.4L V8 Heavy Duty HEMI MDS Engine	0
	DFX	8-Spd Auto 8HP75-LCV Transmission	0
Paint/Seat/Trim:	PW7	Bright White Clear Coat	0
	APA	Monotone Paint	0
	*TX	HD Vinyl 40/20/40 Split Bench Seat	0
	-X8	Black/Diesel Gray	0
Options:	MRS	Flat Cab-Length Side Steps Chrome	695
	MDA	Front License Plate Bracket	0
	GPG	Mirrors-Tow Pwr Adj Heat Black	195
	YEP	Manuf Statement of Origin	0
	DMF	4.10 Axle Ratio	145
	XMF	Mopar Spray in Bedliner	600
	DK3	Elec Shift-On-The-Fly Transfer Case	295
	XHC	Trailer Brake Control	395
	CLF	Mopar Front & Rear Rubber Floor Mats	150
	XAA	ParkSense Rear Park Assisi System	295
	AMP	Chrome Appearance Group	1,295
	NFC	50 Gallon Fuel Tank	295
	AD2	Snow Chief Group	905
	NAS	50 State Emissions	0
	ADB	Protection Group	95
	MWH	Rear Wheelhouse Liners	195
	4UQ	T3AC	0
	4NU	Fuel Fill / Battery Charge	0
	YGE	5 Additional Gallons of Gas	0
	5N6	Easy Order	0
	4EX	Sales Tracking	0
Discounts:	4AJ	Connected Services Delete Credit	-250
Destination Fees:			1,795

Purchase Price	6% Navajo Tax	Balance Due	Total Price:	<u>56,625 .</u>
56,625.00	3,397.50	60,022.50		



[HTTPS://WWW.700DEALER.COM/QUICKQUALIFY/D55BECF24B7F4B7286FC231E21FCD112-022721](https://www.700dealer.com/QuickQualify/D55BECF24B7F4B7286FC231E21FCD112-022721)

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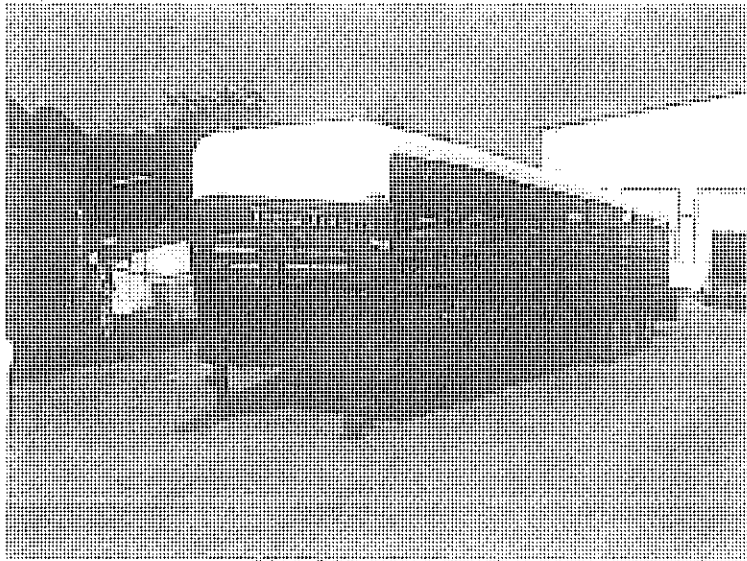
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[Print Unit Info \(https://dashboard.trailercentral.com/print-unit-info.html?id=126125\)](https://dashboard.trailercentral.com/print-unit-info.html?id=126125)



This item is currently featured!

Stack No: ST3221G FWO/GRV/Comber/Rub Floor

Our Price: \$24,690.00

- Condition: new
- Year: 2021
- Manufacturer: Texas Trailers
- Model: ST3221G FWO/GRV/Comber/Rub Floor
- Floor Length: 32' or 38'-00"
- Width: 6'6" or 7'-00"
- Height: 6'6" or 7'-00"
- Weight: 6200 lbs
- GVWR: 21000 lbs
- Payload Capacity: 14700 lbs
- Axle Capacity: 7000 lbs
- Color: Gray

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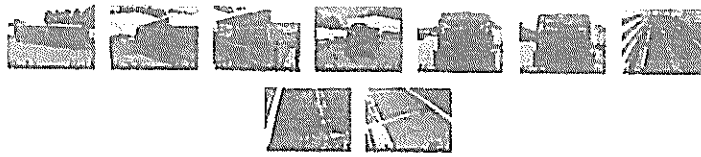
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Your Phone (Ex: 7777777777)

Your Name

Your text



Jack and Coupler Features

- ✓ 25000# Gooseneck Coupler
- ✓ Gooseneck Channel = 10" Channel
- ✓ (2) 12K Drop Leg Side Wind Jack
- ✓ Weight Rated Coupler & 3/8" Safety Chains
- ✓ Gooseneck Support Gussets

Wheels and Suspension Features

- ✓ American-Made Torsion Axles w/ Torflex Suspension
- ✓ Dexter Axles w/ B Bolt Steel Spoke Wheels
- ✓ Tires = ST235/80R16 Radial Tires - Load Range E
- ✓ E-Z Lube Hubs & Electric Brakes on Both Axles
- ✓ Break-Away Switch and Battery

Structural Features

- ✓ Open Bulk Head
- ✓ 3/16" Steel Brush Fenders & 1X3 1/8 Ga. Tube Side Rails
- ✓ Crossmembers = 4" Channel on 4' Centers
- ✓ (3) Stringers Under Floor of 2" X 2" X 3/16" Angle
- ✓ Galvanized Deck Screws

Exterior Features

- ✓ Canvas Tarp & Matching Pinstripes
- ✓ Rubber Composite Floor
- ✓ Acrylic Enamel Paint - Prepped w/ Rust Inhibitive Primer
- ✓ All Seams are Sealed - Grease Fittings on All Hinges

Safety Convenience and Electrical

- ✓ Spare Tire and Spare Tire Mount
- ✓ 7-Way Electrical Trailer Plug
- ✓ DOT Approved Lighting and Reflective Tape
- ✓ LED Marker and LED Tail Lights
- ✓ License Plate Holder

Interior Features

- ✓ Combo Rear Gate
- ✓ Full Walk Out Escape Door
- ✓ 6'6" Interior Height
- ✓ 6'6" Interior Width
- ✓ (3) Cut Gates

Texas Trailers stock trailers are manufactured at our location in Gainesville, Florida and can be customized with many options and color upgrades. You choose the color of the trailer, canvas tarp, and pinstripes. Texas Trailers are prepped with a rust inhibitive primer and painted with the highest quality acrylic enamel paint. Important features include torsion axles with torflex suspension, American-made Dexter axles, radial tires, E-Z lube hubs, dual electric brakes, 2X3 escape door, steel brush fenders, butterfly rear gates, LED Lights, spare tire mount, spare tire, and tarp. We are behind you all the way with a five-year structural warranty on Texas Trailers.

1522091011-Texas Trailers Five Year Warranty New.pdf

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Texas Trailers 5-Year Limited Warranty



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ST3221G TEXAS TRAILERS 32' GOOSENECK STOCK TRAILER W/ TRIPLE AXLES

Please enter your contact information and one of our representatives will get back to you with more information

First Name\*

Last Name\*

Preferred Contact\* Phone

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Phone Number\*

Comments

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1. Base Model 2. Options 3. Attachments 4. Summary

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### S76 T4 Bobcat Skid Steer Loader

#### Options

Premier Package

#### Attachments

80" Heavy Duty Bucket

48" Hydraulic Pallet Fork

86" Snow Blade - Heavy Duty

### S76 T4 Bobcat Skid Steer Loader





Your configuration has been sent to your local dealer. They will contact you to confirm your product(s) and provide you with a final quote.

Your dealer will determine the final price. Pricing listed is for the US only.

**WARNING:** This product can expose you to chemicals including engine exhaust (including diesel engine exhaust when equipped), lead and lead compounds, mineral oils, soots, phthalates, and carbon monoxide which are known to the State of California to cause cancer and birth defects or other reproductive harm. For more information go to [www.P65Warnings.ca.gov](http://www.P65Warnings.ca.gov)

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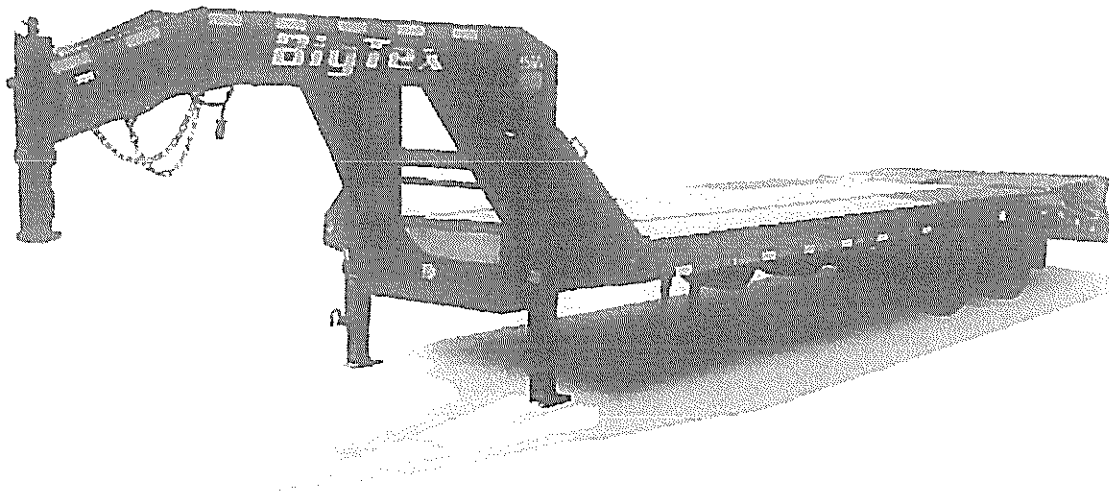
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## Big Tex 25GN 25,900#,TD,GN,102x 25 +5 Lo Pro,DT,MegaRamps,Black

Heavy Duty Tandem Dual Gooseneck Trailer

Hitch Type  
Gooseneck

Year  
2023

MSRP  
\$38,588

Trailer World Price  
\$26,130

Cash Price  
**\$24,718**

As Low As  
\$449.92 / month\*

\*applicable taxes and fees not included

Trailer Located at: Phoenix, AZ

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### Big Tex USED USED TRAILER

Location  
Lebanon, IL

Year      Hitch Type  
1999

MSRP      Trailer World Price  
~~\$7,600~~      \$5,205

Cash Price  
**\$4,935**

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### Big Tex USED USED TRAILER

Location  
Lebanon, IL

Year      Hitch Type  
2020

MSRP      Trailer World Price  
~~\$3,600~~      \$2,465

Cash Price  
**\$2,337**

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### Big Tex USED USED TRAILER

Location  
Leominster, MA

Year      Hitch Type  
2018

MSRP      Trailer World Price  
~~\$3,000~~      \$2,054

Cash Price  
**\$1,948**

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